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ALABAMA DEPARTMENT OF CORRECTIONS

Monthly Statistical Report

for

October 2021

Fiscal Year 2022

All data in this report is for the end of month unless otherwise stated.

Legend

ADOC INMATE JURISDICTIONAL - CUSTODY ASSIGNMENT BY LOCATION

LOCATION



Population data are for the last working day of the month and is collected 60 days later to allow for processing of admissions and releases.

ADOC Major Institution	•	•	•
ADOC Community Work Center	•	•	•
ADOC Work Release	•	•	•
<hr/>			
Alabama Therapeutic Education Facility (ATEF)	•	•	
Supervised Re-Entry Program (SRP)	•	•	
Medical Furlough	•	•	
Leased Facilities	•	•	
State Mental Facility	•	•	
<hr/>			
Other Locations	•		
Central Records Monitor	•		
County Jail	•		
Community Corrections Program	•		
Federal Prison	•		
Other States	•		

ADOC Jurisdictional Population: Defines an inmate sentenced by the court to the Alabama Department of Corrections. ADOC Jurisdictional Population includes all inmates serving time within ADOC facilities / programs, as well as in the custody of other correctional authorities, such as county jails, other State DOCs, Community Correction Programs, Federal Prisons, and Privately Leased Facilities.

ADOC Custody Population: Defines an inmate where ADOC maintains and/or oversees custody of an inmate sentenced by the court. ADOC Custody Population includes In-House Population plus those housed in other ADOC leased facilities and special programs.

ADOC In-House Population: Defines an inmate where ADOC maintains custody of an inmate to a period of incarceration. ADOC In-House Population inmates are housed within correctional facilities owned and operated by ADOC; this includes transient inmates between correctional facilities.

Alabama Therapeutic Education Facility (ATEF): Leased facility with contracted bed space, as well as intensive inmate rehabilitative and training services, located in Columbiana, AL.

Central Records Monitor: Defines the temporary status of an inmate pending transition to the status of *release, death, or escape*. After the change, the inmate will be removed from the corresponding inmate population count.

Community Corrections Program: Community based corrections program, including non-profits and those operated by county government, with oversight provided by ADOC. Governed by the 1991 Community Punishment and Corrections Act, Alabama Code, 1975, §15-18-170 et al., as amended in 2003.

Leased or contract Facilities: Private or municipal/county government owned correctional facilities that provide supplemental leased or contract inmate bed space to ADOC.

Major Facility: Includes all Close and Medium security correctional facilities.

Medical Furlough Program: The *Alabama Medical Furlough Act* became law on September 1, 2008. This act provides the Commissioner of the Department of Corrections discretionary authority to grant medical furloughs for terminally ill, permanently incapacitated, and geriatric inmates who suffer from a chronic infirmity, illness, or disease related to aging, and who do not constitute a danger to themselves or society.

Prison Reform / Justice Reinvestment Initiative Population: Offenders who are technical violators of parole or probation, and are sanctioned to ADOC custody for a period up to 45 days. Also includes offenders sentenced to ADOC custody for Class D felonies.

Split Sentence Inmates: Inmates sentenced under Act 754 of the Alabama Code, allowing the sentencing judge to retain control over the inmate length of sentence with the option of probation after a specified length of incarceration.

Supervised Re-Entry Program (SRP): Defines an inmate in a residential environment, under supervision of a sponsor and an ADOC SRP Supervisor, where they may obtain employment, education, and / or training and pay court-ordered restitution.

Year or YTD: Year or YTD column headings are cumulative totals for the current fiscal year, October to September.

Trend Summaries

	<u>Oct 2020</u>	<u>Nov 2020</u>	<u>Dec 2020</u>	<u>Jan 2021</u>	<u>Feb 2021</u>	<u>Mar 2021</u>	<u>Apr 2021</u>	<u>May 2021</u>	<u>Jun 2021</u>	<u>Jul 2021</u>	<u>Aug 2021</u>	<u>Sep 2021</u>	<u>Oct 2021</u>	<u>12-Month</u> ▲
ADOC POPULATION TREND SUMMARY														
ADOC JURISDICTIONAL POPULATION ¹	25,920	25,665	25,344	25,190	25,088	25,105	25,255	25,249	25,377	25,278	25,385	25,186	25,472	(448)
ADOC CUSTODY POPULATION ¹	18,573	18,285	18,095	17,761	17,553	17,379	17,328	17,320	17,750	18,303	18,299	18,279	18,377	(196)
ADOC IN-HOUSE POPULATION ¹	18,004	17,652	17,474	17,213	17,049	16,907	16,810	16,792	17,189	17,724	17,765	17,769	17,864	(140)
<i>ADOC In-House Designed capacity</i> ³	12,388	12,388	12,388	12,388	12,388	12,388	12,388	12,388	12,115	12,115	12,115	12,115	12,115	(273)
ADOC IN-HOUSE POPULATION TREND SUMMARY														
Close Security Facilities	6,310	6,322	6,233	6,036	6,073	5,998	5,921	5,957	6,117	6,289	6,087	5,942	6,019	(291)
Medium Security Facilities	9,451	9,199	9,186	9,188	8,890	8,791	8,846	8,857	9,030	9,206	9,258	9,407	9,402	(49)
Minimum Security - Work Centers	1,255	1,190	1,177	1,153	1,193	1,157	1,119	1,096	1,165	1,289	1,480	1,485	1,490	235
Minimum Security - Work Release Facilities	988	941	878	836	893	961	924	882	877	940	940	935	953	(35)
SPECIAL INTEREST POPULATION TREND SUMMARY														
SUPERVISED RE-ENTRY PROGRAM	5	5	4	4	3	2	2	1	1	1	0	0	0	(5)
THERAPEUTIC EDUCATION FACILITY	258	262	251	241	259	227	241	265	294	317	315	304	317	59
COMMUNITY CORRECTIONS	3,179	3,114	3,054	3,007	2,982	3,088	3,116	3,198	3,212	3,189	3,208	3,231	3,256	77
COUNTY JAIL: Total Population	3,797	3,903	3,844	4,077	4,214	4,293	4,456	4,385	4,061	3,427	3,498	3,336	3,480	(317)
County JAIL: <i>On-The-Way</i> ² Population	1,868	1,939	2,041	2,148	2,180	2,197	2,303	2,254	1,978	1,721	1,632	1,617	1,661	(48)
LEASED/CONTRACT BEDS	551	615	603	532	491	458	504	516	549	567	524	500	503	(48)
ADMISSIONS / RELEASES TREND SUMMARY														
	<u>Oct 2020</u>	<u>Nov 2020</u>	<u>Dec 2020</u>	<u>Jan 2021</u>	<u>Feb 2021</u>	<u>Mar 2021</u>	<u>Apr 2021</u>	<u>May 2021</u>	<u>Jun 2021</u>	<u>Jul 2021</u>	<u>Aug 2021</u>	<u>Sep 2021</u>	<u>Oct 2021</u>	<u>12-Month</u> ▲
ADMISSIONS														
New Commitment	142	112	99	104	120	158	196	184	161	103	177	120	193	
Split Sentence	201	179	131	138	189	235	248	189	237	139	222	198	252	
Parole Re-admissions ⁵	146	103	101	105	121	147	118	151	141	123	120	93	118	
Probation Revocation ⁵	262	183	221	218	168	283	253	218	249	214	232	226	245	
Returned Escapees	57	47	39	54	52	43	51	38	63	53	25	22	40	
Others ⁵	32	25	11	25	24	40	29	41	44	40	28	33	29	
Total Monthly Jurisdictional Admissions	840	649	602	644	674	906	895	821	895	672	804	692	877	
<i>Jurisdictional Admissions Y-T-D</i>	840	1,522	2,169	2,844	3,586	4,559	5,501	6,389	7,341	8,068	8,921	9,663	877	37
<i>Admissions to ADOC Custody</i>	37	123	215	2	137	228	233	339	764	851	313	376	339	
<i>Admissions to ADOC Custody Y-T-D</i>	37	161	377	379	516	744	977	1,316	2,081	2,931	3,244	3,621	339	302
RELEASES														
End of Sentence	226	236	246	239	197	202	215	210	205	211	235	189	176	
Paroles Granted ⁴	97	45	69	108	57	52	50	47	15	43	27	30	44	(53)
Parole Releases	99	128	65	57	88	107	56	55	48	33	49	33	35	
<i>Parole Releases Y-T-D</i>	99	229	295	352	433	540	597	650	693	721	769	801	35	(64)
Split Sentence	322	285	269	274	248	261	261	265	249	246	250	227	276	
Mandatory Release	188	122	160	133	138	225	108	204	155	170	170	159	156	
Other	122	119	171	108	96	110	128	115	127	137	111	147	121	
Total Monthly Jurisdictional Releases	957	890	911	811	767	905	768	849	784	797	815	755	764	
<i>Jurisdictional Releases Y-T-D</i>	957	1,880	2,814	3,647	4,484	5,415	6,215	7,137	7,948	8,797	9,661	10,465	764	(193)
Total Monthly Custody Releases	477	412	382	328	330	394	261	317	288	328	364	300	309	
<i>Custody Releases Y-T-D</i>	477	898	1,272	1,599	1,912	2,292	2,541	2,859	3,134	3,455	3,816	4,122	309	(168)

¹ See Legend on page 1 for definition.

² *On-the-way* describes those inmates programmed for transfer from county to an ADOC facility.

³ Original architectural design plus renovations.

⁴ Paroles Granted are not included in Release Totals.

⁵ Parole and Probation Dunks are included in Parole Re-admissions, Probation Revocations, and Other Admissions

Alabama Department of Corrections
October 2021 Monthly Statistical Report

Facility Operations

	FACILITY	Designed Capacity ¹	Current Beds	Month End Population	Difference ^{2,7}	Occupancy Rate ³	TOTAL DISCIPLINARIES		TOTAL ASSAULTS		DEATHS		ESCAPES		VISITS & PASSES ⁴		LEAVES & FURLOUGHS ⁵	
							Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
CLOSE SECURITY	Holman	164	164	151	13	92.1%	5	5	1	1	0	0	0	0	0	0	0	0
	Death Row	200	200	162	38	81.0%	0	0	2	2	1	1	0	0	0	0	0	0
	Kilby	440	1,447	878	569	199.5%	104	104	9	9	2	2	0	0	0	0	0	0
	St. Clair	984	1,075	990	85	100.6%	68	68	8	8	4	4	0	0	0	0	0	0
	(Female) Tutwiler	417	754	370	384	88.7%	32	32	7	7	0	0	0	0	0	0	0	0
	(Female) Death Row	5	5	5	0	100.0%	0	0	0	0	0	0	0	0	0	0	0	0
	Donaldson	968	1,438	1,446	(8)	149.4%	79	79	13	13	3	3	0	0	0	0	0	0
	Limestone	1628	2,456	1,882	574	115.6%	192	192	7	7	1	1	0	0	0	0	0	0
	Close Subtotal^{8,9}	4,806	7,994	6,019	1,655	125.2%	483	483	47	47	11	11	0	0	0	0	0	0
MEDIUM SECURITY	Bibb	918	1,823	1,763	60	192.0%	44	44	8	8	1	1	0	0	0	0	0	0
	Bullock	919	1,573	1,401	172	152.4%	43	43	20	20	1	1	0	0	0	0	0	0
	Easterling	652	1,110	1,085	25	166.4%	108	108	10	10	0	0	0	0	0	0	0	0
	Elmore	600	1,180	937	243	156.2%	79	79	4	4	0	0	0	0	0	0	0	0
	Fountain	831	1,268	1,224	44	147.3%	26	26	12	12	1	1	0	0	0	0	0	0
	Hamilton A/I	123	298	199	99	161.8%	6	6	0	0	1	1	0	0	0	0	0	0
	(Female) Montgomery ⁶	192	300	158	142	82.3%	9	9	0	0	0	0	0	0	0	0	0	0
	Staton	508	1,399	1,346	53	265.0%	75	75	6	6	1	1	0	0	0	0	0	0
	(Female) Tutwiler Annex	128	266	214	52	167.2%	4	4	1	1	0	0	0	0	0	0	0	0
	Ventress	650	1,334	1,075	259	165.4%	58	58	4	4	1	1	0	0	0	0	0	0
Med Subtotal	5,521	10,551	9,402	1,149	170.3%	452	452	65	65	6	6	0	0	0	0	0	0	
MIN SECURITY - WORK CENTER	Alex City	35	56	50	6	142.9%	4	4	0	0	0	0	0	0	0	0	0	0
	(Female) Birmingham	30	172	135	37	450.0%	3	3	0	0	1	1	0	0	0	0	0	0
	Camden	15	64	33	31	220.0%	0	0	0	0	0	0	0	0	0	0	0	0
	Childersburg	151	260	232	28	153.6%	5	5	2	2	0	0	0	0	0	0	0	0
	Elba	15	88	56	32	373.3%	2	2	0	0	0	0	0	0	0	0	0	0
	Frank Lee	109	150	143	7	131.2%	15	15	0	0	0	0	0	0	0	0	0	0
	Hamilton	25	108	66	42	264.0%	4	4	0	0	0	0	0	0	0	0	0	0
	Loxley	120	220	125	95	104.2%	13	13	0	0	0	0	0	0	0	0	0	0
	Mobile	15	102	79	23	526.7%	4	4	0	0	0	0	0	0	0	0	0	0
	North Alabama	37	352	292	60	789.2%	19	19	0	0	0	0	0	0	0	0	0	0
	Red Eagle	104	312	279	33	268.3%	10	10	1	1	0	0	0	0	0	0	0	0
	WC Subtotal	656	1,884	1,490	394	227.1%	79	79	3	3	1	1	0	0	0	0	0	0
	MIN SECURITY-WORK RELEASE	Alex City	145	188	102	86	70.3%	8	8	0	0	0	0	0	0	0	0	0
(Female) Birmingham		120	96	72	24	60.0%	3	3	0	0	0	0	0	0	0	0	0	0
Camden		40	14	1	13	2.5%	0	0	0	0	0	0	0	0	0	0	0	0
Childersburg		176	150	114	36	64.8%	4	4	0	0	0	0	0	0	0	0	0	0
Elba		40	166	104	62	260.0%	6	6	0	0	0	0	0	0	0	0	0	0
Frank Lee		119	150	90	60	75.6%	9	9	0	0	0	0	0	0	0	0	0	0
Hamilton		91	170	117	53	128.6%	2	2	0	0	0	0	0	0	1	1	0	0
Loxley		175	166	115	51	65.7%	10	10	0	0	0	0	0	0	0	0	0	0
Mobile		135	160	62	98	45.9%	5	5	0	0	0	0	0	0	0	0	0	0
North Alabama		91	363	176	187	193.4%	5	5	0	0	0	0	0	0	0	0	0	0
WR Subtotal	1,132	1,623	953	670	84.2%	52	52	0	0	0	0	0	0	1	1	0	0	
In-House Total		12,115	22,052	17,864	3,868	147.5%	1,066	1,066	115	115	18	18	0	0	1	1	0	0

1-Original architectural design plus renovations.

2-The number of unused beds include special management beds which are not suitable for general population inmates, such as segregation, hospital, treatment, special program, or intake.

3-Occupancy Rate reflects actual population relative to number of inmates the facility infrastructure was originally designed to manage.

4-Visits and Passes include emergency visits and discretionary passes IAW AR 405, Inmate Emergency Visit, Pass, and Leave program.

5-Leaves and Furloughs include Discretionary Leaves and Discretionary Furloughs IAW AR 405, Inmate Emergency Visit, Pass, and Leave program.

6-The Montgomery WF "Month End Population" has 20 Medium, 113 minimum and 25 Work Release inmates for the month of October.

7-Negative counts are due to additional inmates being assigned to beds held for out-gated inmates

8-Close Subtotal values for Current Beds and Month End population have been increased by 399 and 96 respectively to reflect Draper Intake

9-Close Subtotal values for Current Beds and Month End population have been increased by 56 and 39 respectively to reflect Tutwiler Intake

Disciplines, Assaults, Fighting, Deaths, and Suicides

Facility	Disciplinaries				Inmate on Inmate								Inmate on Staff						Inmate Suicides			
	Major AR 403		Minor AR 403		Assaults		Victims		Fighting		Deaths ¹		Assaults		Victims		Deaths		Completed	Attempted		
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D		
Close Security	Holman	3	3	2	2	1	1	2	2	1	1	0	0	0	0	0	0	0	0	0	0	
	Death row	0	0	0	0	0	0	0	0	0	0	0	0	2	2	2	2	0	0	0	0	
	Kilby	81	81	23	23	4	4	4	4	2	2	0	0	5	5	5	5	0	0	0	0	
	St. Clair	61	61	7	7	1	1	1	1	2	2	0	0	7	7	6	6	0	0	0	1	
	(Female) Tutwiler	25	25	7	7	4	4	5	5	6	6	0	0	3	3	3	3	0	0	0	0	
	(Female) Death Row	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Donaldson	62	62	17	17	9	9	11	11	13	13	0	0	4	4	4	4	0	0	0	0	3
	Death Row	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Limestone	155	155	37	37	5	5	7	7	5	5	0	0	2	2	2	2	0	0	0	0	1
CloseSubtotal	387	387	93	93	24	24	30	30	29	29	0	0	23	23	22	22	0	0	0	0	5	5
Medium Security	Bibb	31	31	13	13	6	6	8	8	6	6	1	1	2	2	2	2	0	0	0	0	0
	Bullock	30	30	13	13	15	15	16	16	3	3	0	0	5	5	5	5	0	0	0	0	3
	Easterling	84	84	24	24	7	7	10	10	6	6	0	0	3	3	3	3	0	0	0	0	0
	Elmore	67	67	12	12	2	2	3	3	3	3	0	0	2	2	2	2	0	0	0	0	0
	Fountain	19	19	7	7	9	9	13	13	7	7	0	0	3	3	3	3	0	0	0	0	0
	Hamilton A&I	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Female) Montgomery	8	8	1	1	0	0	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0
	Staton	51	51	24	24	5	5	7	7	6	6	0	0	1	1	1	1	0	0	0	0	0
	(Female) Tutwiler Annex	3	3	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0
Ventress	46	46	12	12	3	3	4	4	4	4	0	0	1	1	1	1	0	0	0	0	0	
Medium Subtotal	345	345	107	107	48	48	62	62	38	38	1	1	17	17	17	17	0	0	0	0	3	3
Min Security - Work Center	Alex City	1	1	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Female) Birmingham	2	2	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Camden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Childersburg	4	4	1	1	2	2	2	2	1	1	0	0	0	0	0	0	0	0	0	0	0
	Elba	1	1	1	1	0	0	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0
	Frank Lee	11	11	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Hamilton	3	3	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Loxley	13	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mobile	2	2	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	North Alabama	17	17	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Red Eagle	8	8	2	2	0	0	2	2	2	2	0	0	1	1	1	1	0	0	0	0	0	
Work Center Subtotal	62	62	17	17	2	2	5	5	4	4	0	0	1	1	1	1	0	0	0	0	0	0
Min Security - Work Release	Alex City	8	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Female) Birmingham	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Camden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Childersburg	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Elba	5	5	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Frank Lee	7	7	2	2	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0
	Hamilton	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Loxley	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mobile	1	1	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Alabama	3	3	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Work Release Subtotal	40	40	12	12	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0
In-House Total²	834	834	232	232	74	74	97	97	72	72	1	1	41	41	40	40	0	0	0	0	8	8

¹ Year-to-Date inmate deaths do not include staff on inmate homicides or other inmate deaths pending investigation.

² All In-House Totals include statistics for Draper Intake and Tutwiler Intake.

Inmate Distributions

COUNTY JAIL DISTRIBUTION

Location	ADOC JURISDICTIONAL POPULATION	ADOC CUSTODY POPULATION	ADOC IN-HOUSE POPULATION	Male	Female
<i>Based on Month End Populations</i>					
TOTAL DISTRIBUTION	25,472	18,377	17,864	23,292	2,180
<i>Percentage of Total</i>	100%	72%	70.1%	91.4%	8.6%
ADOC Major Institution	15,421	15,421	15,421	14,635	786
ADOC Work Release	953	953	953	881	72
ADOC Community Work Center	1,490	1,490	1,490	1,355	135
Sub-Total	17,864	17,864	17,864	16,871	993
Supervised Re-entry Program	0	0		0	0
Medical Furlough Program	10	10		9	1
Taylor Hardin State Mental Health Facility	0	0		0	0
Alabama Therapeutic Education Facility	317	317		222	95
Pre-Therapeutic Community Program--Contract	186	186		186	0
Citizen's Baptist Medical center	0	0		0	0
Russell County Jail	0	0		0	0
Sub-Total	513	513		417	96
Central Records Monitor	46			39	7
County Jail	3,480	13.66%		3,075	405
Community Corrections Program	3,256	12.78%		2,592	664
Other Locations ¹	1			1	0
Federal Prison	109			105	4
Other State Correctional Facility	203			192	11
Sub-Total	7,095	27.85%		6,004	1,091
<i>Total Leased or contract Beds</i>	503	2.0%			

In-House
ADOC Custody--Contract Facilities
Jurisdictional Only

Jurisdictional Population Detailed by County Jail Location					
Autauga	19	Dallas	15	Marion	36
Baldwin	117	DeKalb	39	Marshall	54
Barbour	8	Elmore	67	Mobile	306
Bibb	5	Escambia	42	Monroe	4
Blount	25	Etowah	232	Montgomery	90
Bullock	0	Fayette	38	Morgan	161
Butler	23	Franklin	28	Perry	0
Calhoun	130	Geneva	26	Pickens	16
Chambers	19	Greene	2	Pike	21
Cherokee	22	Hale	2	Randolph	26
Chilton	26	Henry	8	Russell	43
Choctaw	2	Houston	77	Shelby	94
Clarke	16	Jackson	68	St. Clair	97
Clay	13	Jefferson ²	247	Sumter	0
Cleburne	11	Lamar	9	Talladega	99
Coffee	31	Lauderdale	72	Tallapoosa	9
Colbert	14	Lawrence	24	Tuscaloosa	173
Conecuh	3	Lee	116	Walker	32
Coosa	6	Limestone	44	Washington	8
Covington	99	Lowndes	8	Wilcox	1
Crenshaw	7	Macon	10	Winston	27
Cullman	95	Madison	302		
Dale	12	Marengo	4		
County Jail Distribution Total				3,480	

¹Other Locations typically includes inmates held under the custody of Pardon and Paroles (Life Tech) or Department of Youth Services (DYS).
²Jefferson County includes Jefferson (247) and Bessemer (0)

The number of county jail inmates that are *On-the-Way* to ADOC, as of October 29th, 2021. **1,661**
 Over 30 day Count **1,287**

Alabama Department of Corrections
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Admissions into ADOC Jurisdictional Custody

ADMISSIONS BY TYPE	NEW COMMITMENTS	SPLIT SENTENCE	PAROLE RE-ADMISSIONS ^{1,2}	PROBATION REVOCATIONS ^{2,3}	RETURNED ESCAPEES	OTHER ²	TOTAL
	193	252	118	245	40	29	877
Y-T-D	193	252	118	245	40	29	877

Jurisdictional Admission Details

Sentence Length	Number Inmates	Y-T-D	Ages	Number Inmates	Y-T-D	Offenses	Number Inmates	Y-T-D	Race	Number Inmates	Y-T-D
Up to 2 yrs	353	353	15	0	0	Personal	133	133	Black	330	330
2 to 5 yrs	170	170	16	0	0	Property	300	300	White	542	542
5 years	82	82	17	3	3	Drugs	295	295	Unknown	5	5
5 to 10 yrs	79	79	18	1	1	Other	56	56	Total	877	877
10 years	50	50	19	11	11	Public	93	93			
10 to 15 yrs	13	13	20	16	16	Total	877	877			
15 years	37	37	21-25	97	97				Sex	Number	Y-T-D
15 to 20 yrs	6	6	26-30	148	148				Male	736	736
20 years	42	42	31-35	172	172				Female	141	141
20 to 25 yrs	5	5	36-40	145	145				Unknown	0	0
25 to 35 yrs	19	19	41-45	135	135				Total	877	877
25 to 35 yrs	19	19	46-50	78	78						
Over 35 years	7	7	51-55	41	41						
Life	10	10	56-60	20	20						
Life without Parole	3	3	60+	10	10						
Death	1	1	Total	877	877						
Unknown	0	0									
Total	877	877									

Admissions into ADOC Custody

ADMISSIONS BY TYPE	NEW COMMITMENTS	SPLIT SENTENCE	PAROLE RE-ADMISSIONS	PROBATION REVOCATIONS ⁴	RETURNED ESCAPEES	OTHER	TOTAL
	75	72	68	105	13	6	339
Y-T-D	75	72	68	105	13	6	339

Custody Admission Details

Offenses	Number Inmates	Y-T-D	Race	Number Inmates	Y-T-D	Sex	Number Inmates	Y-T-D
Personal	123	123	Black	180	180	Male	290	290
Property	84	84	White	154	154	Female	49	49
Drugs	90	90	Unknown	5	5	Unknown	0	0
Other	11	11	Total	339	339	Total	339	339
Public	31	31						
Total	339	339						

¹ 52 Parole Re-Admissions were revocations.

(YTD = 52)

² Parole Re-Admissions, Probation Revocations, and other admissions were dunks.

(YTD = 2)

³ 115 of the 245 Probation Revocations were split sentence revocations.

(YTD =115)

⁴ 38 of the 105 Probation Revocations were split sentence revocations.

(YTD = 38)

Leading Contributors

LEADING CONTRIBUTORS OF INMATES TO JURISDICTIONAL POPULATION

Within the Jurisdictional Population

County	Number of Offenders Serving First or Subsequent Incarceration				Offenders that are Classified as	
	1st Alabama Incarceration	Previous Incarceration ¹	Total Contributed	Percent	Habitual Offenders ²	Recidivists ³
All Other Counties	3506	3087	6,593	26.0%	1,328	1,623
Jefferson ⁴	1677	1450	3,127	12.3%	720	832
Mobile	1308	1109	2,417	9.5%	228	622
Montgomery	881	649	1,530	6.0%	395	416
Madison	714	737	1,451	5.7%	331	430
Tuscaloosa	597	619	1,216	4.8%	306	296
Houston	635	520	1,155	4.6%	261	315
Etowah	515	542	1,057	4.2%	261	298
Morgan	418	432	850	3.4%	220	233
Calhoun	342	453	795	3.1%	199	260
Baldwin	416	267	683	2.7%	131	148
Lee	368	271	639	2.5%	69	155
Russell	342	186	528	2.1%	187	85
Talladega	282	239	521	2.1%	166	144
St. Clair	229	239	468	1.8%	85	143
Cullman	178	235	413	1.6%	25	102
Shelby	218	182	400	1.6%	111	69
Lauderdale	179	215	394	1.6%	106	113
Marshall	186	196	382	1.5%	71	105
Covington	176	195	371	1.5%	98	119
Walker	185	175	360	1.4%	13	102
Total	13,352 52.7%	11,998 47.3%	25,350	100.0%	5,311 21.0%	6,610 26.1%

Jurisdictional Monthly Admissions

County	Total Contributed	Percent
All Other Counties	223	25.4%
Mobile	67	7.6%
Jefferson ⁵	58	6.6%
Madison	57	6.5%
Morgan	41	4.7%
Calhoun	37	4.2%
Etowah	36	4.1%
Shelby	35	4.0%
Cullman	32	3.6%
Jackson	31	3.5%
Baldwin	30	3.4%
Houston	30	3.4%
St. Clair	28	3.2%
Lee	26	3.0%
Elmore	23	2.6%
Lauderdale	23	2.6%
Talladega	23	2.6%
Limestone	21	2.4%
Tuscaloosa	20	2.3%
Marshall	18	2.1%
Montgomery	18	2.1%
Total	877	100.0%

Note:
 1 - Includes all inmates with previous sentence to ADOC jurisdiction.
 2 - Habitual Offender convictions are defined and sentenced under the Code of Alabama, 1975, as amended, § 13A-5-9.
 3 - % of Jurisdictional Population that are recidivists(returned to ADOC Jurisdiction within 3 years of release).
 4 - Jefferson County includes Jefferson and Bessemer Circuit Court Districts, subtotals are: 1677 (1393/284), 1450 (1172/278), 720 (561/159), 832 (678/154)
 5 - Jefferson County includes Jefferson (43) and Bessemer (15) Circuit Court Districts.

Men's Treatment & Education Programs

Inmate Drug Treatment Activities

Program	Currently Enrolled	Completed	
		Month	Year
Primary Drug Treatment Programs			
Relapse Treatment	6	7	7
8-Week SAP	209	55	55
8 Wk Mtrx	34	22	22
8 Week Co-Occurring	19	13	13
6-Month Crime Bill (RSAT)	60	7	7
Therapeutic Community	36	3	3
Total	364	107	107
Pre-Treatment & Aftercare Programs			
Pre-Treatment 8 Week SAP	83	25	--
Aftercare	1,077	5	--
Pre-Treatment 6-Month Crime Bill (RSAT)	0	--	--
Total	1,160	--	--

Inmate Re-entry Programs

	Month	Year
Completed In-House Re-entry Program	32	32
Completed Limestone CF 6-month Re-entry Program	5	5
Total	37	37

Alabama Therapeutic Education Facility (ATEF)*

	Month	Year
Intakes/Transfer Information		
New Intakes	16	16
Transfers Out	13	13
Treatment Information		
Graduates	23	23
GED	3	3
Vocation Cert	19	19
Alabama Career Readiness Cert	19	19
Anger Mgmt	18	18
Domestic Violence	0	0
Meth Matrix	15	15
SAP	21	21
12 Step Cert	0	0
Relapse Prevent Cert	21	21
Thinking for a Change	42	42
Disciplinary Returns	1	1
Administrative Returns	12	12
Case Managers	23:1	
Drug Screen Information		
Positive Drug Screens Upon Enrollment	3	3
Random Drug Screens	106	106
Positive Drug Screens	7	7
Security Information		
Escapes	0	0

Medical Furlough Program

	Currently Enrolled	New Enrollees Month	Year
Medical Furlough Program Totals	10	3	3

SAP: Substance Abuse Program
RSAT: Residential Substance Abuse Treatment Program
GED: General Education Development test

* ATEF program totals include data for both male and female inmates.

Women's Treatment & Education Programs

Treatment & Education Programs*

	<i>Brought Forward</i>	<i>New Enrollments</i>	<i>Terminated: Disciplinary</i>	<i>Terminated: Other Reasons</i>	<i>Graduated</i>	<i>Total Participating EOM</i>	<i>Total Graduated YTD</i>	<i>Race: Black</i>	<i>Race: White</i>	<i>Race: Other</i>	<i>Race: Total-EOM</i>
	Offender Transactions							Offender Race			
Re-Entry: Getting Ahead While Getting Out	0	27	0	3	0	24	0	3	21	0	24
Moving On: Program for At Risk Women	4	6	0	0	4	6	4	1	5	0	6
Helping Women Recover - 8 Week SAP	23	0	0	3	16	4	16	1	3	0	4
Beyond Violence	14	0	0	3	8	3	8	1	2	0	3
Beyond Trauma: A Healing Journey for Women	13	44	0	9	8	40	8	14	26	0	40
Active Adult Relationships	24	6	0	2	0	28	0	8	20	0	28
Parenting Inside Out	0	6	0	0	0	6	0	2	4	0	6
RSAT - 6 Month Crime Bill	9	0	0	0	0	9	0	3	6	0	9
A Woman's Way	30	3	0	5	0	28	0	4	24	0	28

SAP: Substance Abuse Program

RSAT: Residential Substance Abuse Treatment Program

EOM: End of Month

YTD: Year to Date

Program Totals 10 Year Trend

	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY2022
Supervised Re-Entry Program--Entered¹	960	747	527	361	18	15	12	20	4	--
Supervised Re-Entry Program--Released¹ <i>Successfully released through end of sentence or Parole</i>	862	572	412	420	56	12	11	15	5	--
Alabama Therapeutic Education Facility Graduates	634	617	609	543	610	527	565	566	201	23
Offenders Receiving GED¹	646	412	694	227	237	248	270	143	11	--
Offenders Receiving VocTech Certificate¹	1,377	1,161	1,185	551	716	1,193	1,268	902	635	--
Offenders Completing Drug Treatment	2,930	2,733	2,698	2,760	1,851	1,869	1,590	906	802	107
In-House Re-entry Graduates	4,162	3,239	5,298	2,684	1,925	1,769	2,071	1,028	384	32
Limestone Re-entry Graduates	355	770	660	557	509	452	114	41	97	5
Offenders Entering Medical Furlough	6	9	4	13	4	6	13	5	3	3

Demographics and Sentencing

Inmate Population by Race and Sex

	Jurisdictional Population				Habitual Offenders						
	Male	Female	Totals		Male	Female	Totals				
White	10,044	39.6%	1,624	6.4%	11,668	46.0%	2,085	39.2%	186	3.5%	2,271
Black	12,935	51.0%	542	2.1%	13,477	53.2%	2,961	55.7%	67	1.3%	3,028
Other	201	0.8%	7	0.0%	208	0.8%	13	0.2%	1	0.0%	14
Totals	23,180	91.4%	2,173	8.6%	25,353		5,059	95.2%	254	4.8%	5,313

Inmate Population by Age

	Jurisdictional	Habitual Offenders
Age 15	0	0.0%
Age 16	0	0.0%
Age 17	1	0.0%
Age 18	9	0.0%
Age 19	30	0.1%
Age 20	87	0.3%
Ages 21-25	1329	5.2%
Ages 26-30	2909	11.5%
Ages 31-35	3784	14.9%
Ages 36-40	4025	15.9%
Ages 41-45	3765	14.9%
Ages 46-50	2936	11.6%
Ages 51-60	4215	16.6%
Ages 60+	2263	8.9%
Totals	25,353	100.0%

Inmate Population by Custody Level

Close	600	2.4%
Medium	10,555	41.6%
Minimum-Community	1,580	6.2%
Minimum-Out	3,567	14.1%
Minimum-In	2,155	8.5%
Escape	58	0.2%
Recaptured Escapee	311	1.2%
Recaptured Parolee	921	3.6%
Unclassified	5,606	22.1%
Total	25,353	100.0%

Violent Offenders by Race and Sex

White Male	6125	34.8%
Black Male	10376	58.9%
Other Male	149	0.8%
White Female	607	3.4%
Black Female	346	2.0%
Other Female	4	0.0%
Total	17,607	100.0%

*% of Jurisdictional Population 69.4%

Inmate Deaths

	Month	YTD [†]
Homicides	1	1
Suicides	0	0
Executions	1	1
Other*	16	16
Total	18	18

* Includes deaths due to natural causes, accidents, and those deaths where a cause has yet to be determined.

[†]Total number of YTD inmate deaths is updated on a monthly basis to reflect results of Law Enforcement Services Division investigations.

Sentence Length Summary: Jurisdictional Population

Sentence Length	Total	Percent
Up to 2 yrs	2,396	9.5%
Between 2 and 5 yrs	1,963	7.7%
5 yrs	1,244	4.9%
Between 5 & 10 yrs	1,344	5.3%
10 yrs	1,300	5.1%
Between 10 & 15 yrs	494	1.9%
15 yrs	1,751	6.9%
From 15 to 20 yrs	783	3.1%
20 yrs	4,369	17.2%
From 20 to 25 yrs	599	2.4%
25 yrs	1,384	5.5%
From 25 to 35 yrs	1,284	5.1%
Over 35 yrs	1,180	4.7%
Life	3,563	14.1%
Life/Barred Parole	15	0.1%
Life without Parole	1,489	5.9%
Death Row	168	0.7%
Unknown	27	0.1%
Total	25,353	100.0%

Sentence Length Summary: Habitual Offenders

Sentence Length	Total	Percent
Up to 2 yrs	77	1.4%
Between 2 and 5 yrs	163	3.1%
5 yrs	129	2.4%
Between 5 and 10 yrs	141	2.7%
10 yrs	168	3.2%
Between 10 & 15 yrs	85	1.6%
15 yrs	381	7.2%
From 15 to 20 yrs	222	4.2%
20 yrs	1228	23.1%
From 20 to 25 yrs	164	3.1%
25 yrs	350	6.6%
From 25 to 35 yrs	298	5.6%
Over 35 yrs	235	4.4%
Life	1174	22.1%
Life/Barred from Parole	3	0.1%
Life without Parole	493	9.3%
Death Row	2	0.0%
Total Hab Offenders	5,313	100.0%

% Habitual of Jurisdictional Population: 21.0%

Distribution of LWOP Inmate Population by Custody Level

Institution	Close	Medium	Unclass	Totals
Donaldson	35	582	2	619
St. Clair	20	422	1	443
Holman	0	110	0	110
Tutwiler	0	57	0	57
Kilby	0	6	0	6
Other*	3	4	15	22
Hamilton A&I	0	2	0	2
Limestone	10	162	0	172
Fountain	5	54	0	59
Easterling	0	0	0	0
ADOC Russell County	0	0	0	0
Total	73	1,399	18	1,490

* Includes inmates in ADOC jurisdiction that are currently in federal or another state's custody.

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Releases From ADOC Jurisdiction

RELEASES by RELEASE TYPE	END of SENTENCE		PAROLE		SPLIT-SENTENCE		MANDATORY		OTHER*		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
	176	176	35	35	276	276	156	156	121	121	764	764
<i>% of total</i>		23.0%		4.6%		36.1%		20.4%		15.8%		100.0%
<i>Number of Releases--Female Inmates</i>	24	24	6	6	32	32	29	29	25	25	116	116
<i>Number of Releases--Male Inmates</i>	152	152	29	29	244	244	127	127	96	96	648	648

RELEASES by FACILITY TYPE	END of SENTENCE		PAROLE		SPLIT-SENTENCE		MANDATORY		OTHER*		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
CLOSE FACILITY	11	11	5	5	18	18	22	22	12	12	68	68
MEDIUM FACILITY	39	39	3	3	56	56	49	49	7	7	154	154
WORK CENTER	7	7	2	2	19	19	13	13	1	1	42	42
WORK RELEASE	6	6	6	6	13	13	10	10	1	1	36	36
LEASED FACILITIES	1	1	2	2	3	3	3	3	0	0	9	9
SRP	0	0	0	0	0	0	0	0	0	0	0	0
State Mental Health	0	0	0	0	0	0	0	0	0	0	0	0
CUSTODY SUB-TOTAL	64	64	18	18	109	109	97	97	21	21	309	309
COMMUNITY CORRECTIONS	62	62	0	0	97	97	0	0	46	46	205	205
COUNTY JAIL	48	48	16	16	70	70	59	59	53	53	246	246
FEDERAL PRISON	0	0	0	0	0	0	0	0	0	0	0	0
OTHER STATES	2	2	1	1	0	0	0	0	0	0	3	3
ALL OTHERS	0	0	0	0	0	0	0	0	1	1	1	1
SUB-TOTAL	112	112	17	17	167	167	59	59	100	100	455	455
JURISDICTIONAL TOTAL	176	176	35	35	276	276	156	156	121	121	764	764

RELEASES by SECURITY LEVEL	END of SENTENCE		PAROLE		SPLIT-SENTENCE		MANDATORY		OTHER*		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
Close	0	0	1	1	6	6	7	7	6	6	20	20
Medium	52	52	6	6	79	79	42	42	44	44	223	223
Minimum	30	30	9	9	71	71	36	36	17	17	163	163
Community	26	26	14	14	38	38	18	18	11	11	107	107
Unclassified	68	68	5	5	82	82	53	53	43	43	251	251
JURISDICTIONAL TOTAL	176	176	35	35	276	276	156	156	121	121	764	764

* The "OTHER" category includes all dunk releases as well as any other releases not specified above

Work Release Program

FISCAL TRANSACTIONS	Alex City	Birmingham ¹	Camden	Childersburg	Elba	Frank Lee	Hamilton	Loxley	Mobile	Montgomery ¹	North Alabama	Total	YTD
Gross Salaries Earned													
Federal Tax Withheld													
State Tax Withheld													
City Tax Withheld													
Social Security													
SUI													
Other Misc. Deds.													
Average Monthly Inmate Salary													
Total Deductions													
Net Salaries Earned													
Amount Paid to ADOC													
Amount Paid to ADOC--year-to-date													
ADOC Transportation Fees													
Dependent Disbursements													
Restitution & Civil Claims Paid													
Medical/Dental Payments to private providers													
Miscellaneous Bills Paid													
Amount Disbursed to Inmate													
Court Ordered Child Support through ADOC													
Medical Co-Pay Paid													
Positive Drug Test Fees Paid													
Replacement ID Fee Paid													
Amount Deposited to Inmate Accounts													
Inmates Owing Restitution													
Inmates Paid Restitution													
Average Restitution Paid per Payment													
Inmates Employed													
Percent Inmates Employed													
Average Monthly Salary													
Inmates Unemployed													
Inmates on Staff, in SAP, or Restricted													
Inmates eligible for employment													
INMATE TRANSACTIONS													
In W/R brought forward	107	66	0	111	106	95	108	117	60	20	165	955	
New Admissions	5	5	0	1	1	2	23	4	1	6	13	61	61
Transferred In	2	2	0	6	1	4	1	1	1	0	0	18	18
Transferred Out	1	1	0	0	1	4	10	1	1	0	0	19	19
Terminated: Disciplinary	2	0	0	0	0	3	0	5	0	0	0	10	10
Terminated: Due Process	0	0	0	0	0	0	0	0	0	0	0	0	0
Removed Medical	0	0	0	0	0	0	0	0	1	0	0	1	1
Escaped	0	0	0	0	0	0	0	0	0	0	0	0	0
Released: EOS	1	1	0	0	0	1	5	0	1	0	3	12	12
Released: Parole	8	0	0	4	3	3	0	2	0	1	0	21	21
Released: Death	0	0	0	0	0	0	0	0	0	0	0	0	0
Released: To SRP/CCP	0	0	0	0	0	0	0	0	0	0	0	0	0
Total End-of-Month	102	71	0	114	104	90	117	114	59	25	175	971	971
Black Males	67	0	0	67	61	58	64	70	34	0	91	512	
White Males	34	0	0	47	41	32	53	44	25	0	84	360	
Black Females	0	30	0	0	0	0	0	0	0	4	0	34	
White Females	0	41	0	0	0	0	0	0	0	21	0	62	
Other Males	1	0	0	0	2	0	0	0	0	0	0	3	
Other Females	0	0	0	0	0	0	0	0	0	0	0	0	
Total End-of-Month	102	71	0	114	104	90	117	114	59	25	175	971	

Due to the COVID - 19 crisis, Work Release Inmates have been restricted to the Work Center Community-Based Facility. As a result of this restriction, inmates are not working in the community, and therefore, are not receiving wages. After the crisis has been mitigated and inmates have returned to working in the community, fiscal data will again be made available

1- Work Release Program for Women

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Prison Reform/ Justice Reinvestment Initiative

	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	Jul 2021	Aug 2021	Sep 2021	Oct 2021	YTD
Probation Dunks Details														
Admissions	0	0	0	0	0	0	0	0	3	1	0	0	0	0
Releases	0	0	0	0	0	0	1	0	0	3	1	0	0	0
Month-End Population	1	1	1	1	1	1	0	0	3	1	0	0	0*	—
Parole Dunks Details														
Admissions	3	0	1	2	2	4	1	1	0	1	2	1	2	2
Releases	4	2	2	1	2	2	3	2	0	1	0	2	2	2
Month-End Population	4	2	1	2	2	4	2	1	1	1	3	2	2*	—
Class D Offenders Details														
Monthly Admissions	123	79	75	83	122	153	176	113	99	102	131	127	133	133
Month-End Population	1,274	1,353	1,288	1,191	1,163	1,205	1,275	1,244	1,268	1,254	1,293	1,298	1,270	—
Class D Offenders Population Demographics														
Details by Race														
Black	353	368	359	331	319	328	343	341	343	326	334	327	335	—
White	915	978	922	855	839	871	924	896	921	925	955	966	929	—
Unknown	6	7	7	5	5	6	8	7	4	3	4	5	6	—
Total	1,274	1,353	1,288	1,191	1,163	1,205	1,275	1,244	1,268	1,254	1,293	1,298	1,270	—
Details by Sex														
Male	969	1,029	983	919	887	912	985	955	988	979	1,009	1,005	982	—
Female	305	324	305	272	276	293	290	289	280	275	284	293	288	—
Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	—
Total	1,274	1,353	1,288	1,191	1,163	1,205	1,275	1,244	1,268	1,254	1,293	1,298	1,270	—
Details by Major Offense														
Poss/Control Substance	1,081	1,149	1,080	1,015	997	1,027	1,094	1,058	1,071	1,069	1,101	1,101	1,084	—
Other	193	204	208	176	166	178	181	186	197	185	192	192	186	—
Total	1,274	1,353	1,288	1,191	1,163	1,205	1,275	1,244	1,268	1,254	1,293	1,293	1,270	—
Institution Population Class D Offenders														
ADOC	185	185	185	136	126	131	130	166	204	191	205	195	206	—
Community Corrections	664	706	683	634	652	678	729	733	741	728	736	750	740	—
County Jail	393	427	395	396	369	385	391	320	301	308	325	337	310	—
Unassigned	32	35	25	25	16	11	25	25	22	27	27	16	14	—
Total	1,274	1,353	1,288	1,191	1,163	1,205	1,275	1,244	1,268	1,254	1,293	1,298	1,270	—

*Parole and Probation Dunk end-of-month populations are based on those inmates serving dunks in ADOC custody at the end of the month.

Correctional Industries

Correctional Industries Totals	Inmates	Expenses	Revenues (Billed & Pending)	Profit/Loss
	302	\$1,138,058.67	\$1,560,091.05	\$422,032.38

Detailed by Activity

<u>Activity</u>	<u>Average Inmates</u>	<u>Expenses YTD</u>	<u>Revenues YTD</u>	<u>Profit/Loss</u>
Chair Plant	14	\$39,468.81	(\$3,460.36)	(\$42,929.17)
Chemical Plant	12	\$69,895.11	\$35,049.48	(\$34,845.63)
Tutwiler/Holman Clothing	83	\$115,451.16	\$136,809.99	\$21,358.83
Draper Furniture	30	\$48,096.70	(\$32,326.63)	(\$80,423.33)
Furniture Restoration	29	\$13,787.78	(\$28,671.32)	(\$42,459.10)
Mattress Plant	7	\$41,472.60	\$38,704.63	(\$2,767.97)
Modular Plant	14	\$15,955.93	(\$9,541.32)	(\$25,497.25)
Printing Plant	55	\$124,966.33	\$87,675.17	(\$37,291.16)
Vehicle Tag Plant	30	\$529,937.50	\$1,285,825.42	\$755,887.92
Sub-Total	274	999,031.92	1,510,065.06	511,033.14
Fleet Services	28	\$139,026.75	\$50,025.99	(\$89,000.76)
Sub-Total	28	\$139,026.75	\$50,025.99	(\$89,000.76)

*Correctional industries administration, shipping and warehouse expenses are now included with individual industry programs.